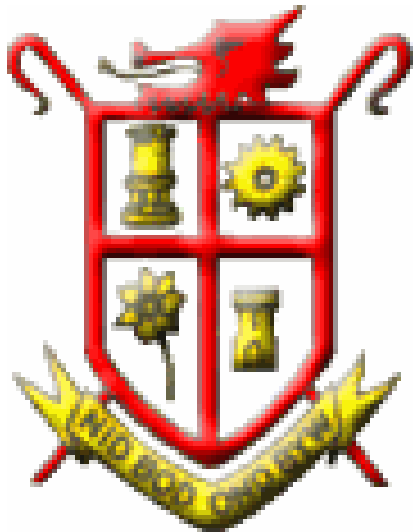


**Llangatwg
Community School**



**Pupil Deprivation Grant
2014-15**

llangatwgschool@npted.org

NPTCBC

4/21/2014

RAISING STANDARDS OF FSM PUPILS AT KEY STAGES 3 AND 4			
Activity	Target Date	Resources	Monitoring
<p>To provide in-class support for identified groups of pupils in each year:</p> <ul style="list-style-type: none"> LSA (Engagement Worker) to be re-designated as FSM Support and trained in use of data and mentoring strategies 	Sep 2014	<p>LSA costs £21,604</p>	<ul style="list-style-type: none"> Ongoing meetings between LSAs and ALNCo Assessment data
<p>To provide literacy and numeracy catch-up support for FSM pupils:</p> <ul style="list-style-type: none"> Literacy Support Officer to provide literacy intervention and support to groups of learners at KS3. Introduction of "The Literacy Programme" for Year 7 pupils identified as needing extra literacy support. 15 hours Teacher time. Appointment of Literacy & Numeracy Coordinators to provide extraction lessons in literacy and numeracy at key stage 3, working closely with the Head of English, Head of Maths and ALNCo 	Apr 2014	<p>Literacy Support Coordinator £19,526</p> <p>Teacher 15 hours £26,458</p> <p>Literacy & Numeracy Coordinator £11,200</p>	<ul style="list-style-type: none"> Schemes of work for literacy and numeracy Assessment data
<p>To provide additional support for KS4 pupils identified at risk of not gaining a C grade in English, Maths or both.</p>	Sep 2014	<p>Staffing resource Costs £9,000</p>	<ul style="list-style-type: none"> Tracking of progress GCSE outcomes
TOTAL COST		£87,788	

RAISING STANDARDS OF FSM PUPILS AT KEY STAGES 3 AND 4			
Activity	Target Date	Resources	Monitoring
Investigate staff delivering parental guidance sessions in key wellbeing areas such as substance misuse, internet safety, parenting, to share knowledge and understanding and to encourage greater involvement of parents in the school	Sep 2014	ELSA training for a member of staff and delivery time £5,000	<ul style="list-style-type: none"> • Training notes • Programmes being delivered • Meeting notes • Attendance records • Parent voice
Proactive engagement of parental support through delivery of nurture provision	Sep 2014	Staff member £4,875	<ul style="list-style-type: none"> • Parental questionnaires • Pupil questionnaires
Development of an easy to use platform for parents and pupils to access Maths help videos and numeracy resources using departmental website	Sep 2014	Development Costs & time £2,500	<ul style="list-style-type: none"> • Website • Meeting notes
Development of cross phase teaching toolkit aimed at improving numeracy skills amongst all groups of learners	Dec 2014	Development Costs £7,500	<ul style="list-style-type: none"> • Numeracy tests • Pupil outcomes
Increase opportunities for groups of learners to engage in extended learning opportunities outside of school hours	Sep 2014	Staff Costs £16,800	<ul style="list-style-type: none"> • Participation rates • Pupil self esteem
Transport for identified groups of learners to help facilitate their opportunity to get involved in extracurricular enrichment opportunities	Sep 2014	Transport Costs £10,000	<ul style="list-style-type: none"> • Participation rates
To work with identified pupils at risk of exclusion and education disengagement	Sep 2014	Teacher £7,800	<ul style="list-style-type: none"> • Reduction in exclusions • All pupils leaving school with recognised qualification
Mentoring of identified pupils (e-fsm) with the aim of improving education outcomes at the end of KS4	Oct 2014	Mentoring Costs £7,680	<ul style="list-style-type: none"> • Pupil engagement • Pupil tracking progress • Teacher feedback

RAISING STANDARDS OF fsm PUPILS AT KEY STAGES 3 AND 4			
Activity	Target Date	Resources	Monitoring
Deliver a programme based on healthy living /eating and active lifestyles for targeted pupils(FSM, SEN & Socially deprived)	Apr 2014	Additional time/ Resources £4,800	<ul style="list-style-type: none"> • Raise pupil awareness of Healthy living and lifestyles
Improve attendance of e-fsm and LAC pupils	Apr 2014	Attendance Officer Costs £3,510	<ul style="list-style-type: none"> • Improve attendance
Development of a system of rewarding pupils improvement in attendance linked to the schools discipline for learning policy	Apr 2014	Resources £1,000	<ul style="list-style-type: none"> • Attendance data • Improve pupil self esteem and conduct
			<ul style="list-style-type: none"> •
TOTAL COST		£71,465	
TOTAL SPEND		£159,253	
PDG GRANT		£146,880	
SHORTFALL FUNDED BY SCHOOL		£12,373	